

**ANGGARAN PENDAPATAN DAN PERBELANJAAN MENGRUS  
KERAJAAN NEGERI BAGI TEMPOH 20 TAHUN  
(TAHUN 2020 HINGGA 2039)**

<b>Tahun</b>	<b>Anggaran Hasil Negeri</b>	<b>Anggaran Belanja Mengurus</b>	<b>Anggaran Surplus/Defisit</b>
2020	515,000,000.00	790,000,000.00	(275,000,000)
2021	525,300,000.00	813,700,000.00	(288,400,000)
2022	535,806,000.00	838,111,000.00	(302,305,000)
2023	546,522,120.00	863,254,330.00	(316,732,210)
2024	557,452,562.40	889,151,959.90	(331,699,398)
2025	568,601,613.65	915,826,518.70	(347,224,905)
2026	579,973,645.92	943,301,314.26	(363,327,668)
2027	591,573,118.84	971,600,353.69	(380,027,235)
2028	603,404,581.22	1,000,748,364.30	(397,343,783)
2029	615,472,672.84	1,030,770,815.23	(415,298,142)
2030	627,782,126.30	1,061,693,939.68	(433,911,813)
2031	640,337,768.82	1,093,544,757.87	(453,206,989)
2032	653,144,524.20	1,126,351,100.61	(473,206,576)
2033	666,207,414.68	1,160,141,633.63	(493,934,219)
2034	679,531,562.98	1,194,945,882.64	(515,414,320)
2035	693,122,194.24	1,230,794,259.11	(537,672,065)
2036	706,984,638.12	1,267,718,086.89	(560,733,449)
2037	721,124,330.88	1,305,749,629.49	(584,625,299)
2038	735,546,817.50	1,344,922,118.38	(609,375,301)
2039	750,257,753.85	1,385,269,781.93	(635,012,028)

\* Unjuran anggaran hasil dibuat berdasarkan kiraan kenaikan sebanyak 2%.

\* Unjuran anggaran belanja mengurus dibuat berdasarkan kiraan kenaikan sebanyak 3%.

