

**LAMPIRAN A**

<b>Tahun</b>	<b>Hasil Negeri (RM)</b>	<b>Perbelanjaan Mengurus (RM)</b>	<b>Surplus (RM)</b>	<b>Simpanan Terkumpul (RM)</b>
2008	371,170,607.21	283,150,136.48	88,020,470.73	461,610,225.06
2009	376,511,787.49	299,168,461.72	77,343,325.77	538,953,550.83
2010	410,701,630.70	377,162,614.39	33,539,016.31	572,492,567.14
2011	602,894,114.84	464,576,740.60	138,317,374.24	710,809,941.38
2012	654,552,363.81	540,076,920.95	114,475,442.86	825,285,384.24
2013	833,713,960.39	832,420,317.34	1,293,643.05	826,579,027.29
2014	799,712,712.20	745,541,768.41	54,170,943.79	880,749,971.08
2015	897,661,252.00	825,881,481.01	71,779,770.99	952,529,742.07
2016	1,029,847,349.98	940,630,866.85	89,216,483.13	1,041,746,225.20
2017	757,009,302.46	705,852,400.66	51,156,901.80	1,092,903,127.00