

## SENARAI PROGRAM PWDC DAN KOS PERBELANJAAN TAHUNAN

Program	Fokus	2013	2014	2015	2016	2017	2018 (sehingga Jun)
<b>Gender Responsive &amp; Participatory Budgeting (GRP)</b>	i) Local Government Projects ii) State Housing Projects iii) State/Local Government Projek Kita iv) Research & Publications v) Capacity Building	67,081.00	124,699.00	59,482.00	88,708.00	359,004.00	37,219.00
<b>Program Women's Empowerment and Leadership (WEL)</b>	i) Gender Electoral Reform ii) Women in Local Government iii) Women in JKKK iv) Advocacy v) Publications vi) Training of trainers	224,391.00	167,336.00	58,215.00	181,671.00	95,066.00	39,704.00

<b>Program</b>	<b>Fokus</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018 (sehingga Jun)</b>
<b><i>Program Women's Economic Empowerment</i></b> <b>(ditubuhkan pada tahun 2017)</b>	i) Sustainable Child Care Model ii) Capacity Building iii) Advocacy iv) Research & Publications v) Economic Empowerment Events	-	-	-	-	22,169.00	26,549.00
<b>Publisiti &amp; Operasi</b>	i) International Women's Day ii) Penang Goes Orange iii) VOICES, GTLF iv) Annual Report v) Finance, Admin & Human Resources	1,037,721.00	1,406,926.00	1,606,146.00	1,434,519.00	1,458,423.00	745,678.00
<b>JUMLAH</b>		<b>1,329,193.00</b>	<b>1,698.961.00</b>	<b>1,723,843.00</b>	<b>1,704,898.00</b>	<b>1,934,662.00</b>	<b>849,150.00</b>